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PUBLIC

To: Members of Cabinet Member meeting - Health and Communities

Wednesday, 2 October 2019

Dear Councillor,

Please attend a meeting of the **Cabinet Member meeting - Health and Communities** to be held at **11.00 am** on **Thursday, 10 October 2019** in Room 129 at County Hall, Matlock, DE4 3AG, the agenda for which is set out below.

Yours faithfully,

A handwritten signature in cursive script that reads 'Janie Berry'.

JANIE BERRY
Director of Legal Services

A G E N D A

PART I - NON-EXEMPT ITEMS

1. Apologies for Absence
To receive apologies for absence (if any)
2. Declarations of Interest
To receive declarations of interest (if any)
3. Minutes (Pages 1 - 4)

To confirm the non-exempt minutes of the meeting of the Cabinet Member – Health and Communities held on 5 September 2019.

4. To consider the joint report of the Executive Director of Adult Care, Executive Director of Commissioning, Communities and Policy, Executive Director of Economy, Transport and Environment, Director of Public Health and Director of Finance & ICT on Budget Monitoring 2019-20 - Period 5 (at 31 August 2019). (Pages 5 - 10)
5. To consider the report of the Executive Director of Commissioning, Communities and Policy on the Action Grants Programme. (Pages 11 - 44)
6. To consider the report of the Director for Public Health on Suicide Prevention Trailblazer Funding. (Pages 45 - 48)
7. Exclusion of the Public

To move “That under Regulation 21 (1)(b) of the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000, the public be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information as defined in Paragraph(s)... of Part 1 of Schedule 12A to the Local Government Act 1972”

PART II - EXEMPT ITEMS

8. Declarations of Interest

To receive declarations of interest (if any)
9. Exempt Minutes (Pages 49 - 52)

To confirm the exempt minutes of the meeting of the Cabinet Member – Health and Communities held on 5 September 2019.
10. To consider the exempt report of the Executive Director of Commissioning, Communities and Policy on Coroners Service for Derby and Derbyshire - Pathologists Fees. (Pages 53 - 58)

PUBLIC

MINUTES of a meeting of the **CABINET MEMBER FOR HEALTH AND COMMUNITIES** held on 5 September 2019 at County Hall, Matlock.

PRESENT

Councillor C Hart – Cabinet Member

Also in attendance: Councillor Stuart Swann

29/19 **MINUTES** **RESOLVED** that the non-exempt minutes of the meeting of the Cabinet Member for Health and Communities held on 27 June 2019 be confirmed as a correct record and signed by the Cabinet Member.

30/19 **BUDGET MONITORING 2019-20 PERIOD 3** The joint report outlined the revenue budget position of the health and Communities portfolio for 2019-20 up to the end of 30 June 2019.

There was a projected year-end underspend of £0.643m; this included the projected year-end underspend against the ring-fenced Public Health Grant of £0.346m. The significant areas that made up the projection were tabled within the report. The majority of the expected underspend had been generated from activity-based contracts and services such as Sexual Health and Smoking Cessation; some of this would be used to mitigate the effects of a cut of £1.071m to the ring-fenced Public Health Grant in 2019-20 and the continuing uncertainty over future levels of Public health funding.

Plans were in place that committed the whole of the Public Health reserve, including £1m for the School Crossing Patrol Service over 3 years, £0.4m to Derbyshire Community Health Services NHS FT to support transition to the new 0-19 Public Health Nursing Section 75 agreement and further funding to continue the provision of the Action Grants programme during 2019-20.

The Trading Standards underspend was attributed to planning for the achievement of the future savings requirement for the period 2019-22, one-off funding to support older people in relation to scams and doorstep crime, vacancies and additional income.

The Budget Savings Targets were tabled within the report and showed performance against each initiative. The portfolio received one-off allocations of £0.048m to provide a sustained awareness programme over three years to reduce fraudulent activity against older people and £0.014 one-off funding from POCA for the technical development of Digital MOT on-line risk assessment hosted by Safer Derbyshire website.

A risk level of two had been identified with the coroner's service which could negatively impact. The total Earmarked Reserves were listed within the report, totalling £10.334m to support future expenditure.

RESOLVED to note the report.

31/19 REVENUE OUTTURN 2018-19 The joint report gave the final outturn 2018-19 and set out to identify significant variations in expenditure for the budget.

There had been an underspend on £2.790m against the ring-fenced Public Health budget; the controllable underspend against the rest of the portfolio was £0.28m. These areas were detailed in the table within the report.

There was a Public Health underspend of £2.790m which had been generated from activity-based contracts and services and some of the underspend would be used to mitigate the effects of a cut of £1.071m to the ring-fenced Public Health Grant in 2019-20 and the continuing uncertainty over future levels of funding. These were listed within the report.

Community Safety had seen an underspend of £0.150m which was in relation to staff vacancies, additional grant funding and a reduction of expenditure on one-off projects. Registrars had seen an underspend of £0.102m due to vacancy control and more than anticipated revenue generation from services provided.

The report also showed savings of £0.147m and a detailed analysis of the portfolio's earmarked reserves totalling £10.213m.

RESOLVED to note the revenue outturn position for 2018-19 and the balance of earmarked reserves as at 31 March 2019.

32/19 DERBYSHIRE FOOD FOR LIFE PROGRAMME The report sought approval to agree an additional £70,000 grant funding to support Food for Life for the year of September 2019 to August 2020 as proposed in the Public Health Service Plan.

Food for Life (FFL), a national evidence-based programme bringing schools and their surrounding communities together around the core ethos of healthy, tasty and sustainable food, was about the intervention work being done to change food culture and supports schools to take a whole school approach that sees them grow their own food; organise trips to farms; source food from local producers; set up school farmers' markets; hold community food events; provide cooking and growing clubs for pupils and their families; serve freshly prepared, well-sourced meals and provide an attractive and welcoming dining environment so lunchtimes were a positive, social feature of the school day.

The programme was delivered by The Soil Association providing one to one support to schools, engaging the wider local community, Derbyshire-based food networks and groups, plus directly supporting school caterers. Schools have access to the FFL Awards framework, resources and HQ support for 2-3 years, a full suite of training programmes for teaching staff in cooking, food growing, farm visits and schools farmers' markets, plus cooks' networks. The year culminated in celebration events and also provided regular reporting and monitoring of impacts.

Cabinet member approval to grant fund FFL was given in 2017 and 2018: provision of additional funding would enable FFL in Derbyshire to build on a proven programme of work already delivered across the county successfully over the previous six years. The programme aimed to prevent ill health in the future by encouraging healthy habits in young people, using schools as a setting to have maximum impact.

The programme had been working in Derbyshire since 2013 and had made significant impact across schools as well as across the DCC catering services. An additional £15,000 was agreed by Cabinet in February 2019 to fund an additional 15 schools as well as 4 specialist training sessions, however this did not support the continuation of the FFL co-ordinator to work with schools.

The FFL has had significant impact on the school catering offer across Derbyshire. Nearly 47,000 "Food for Life Served Here" standard meals were to over 350 primary schools in Derbyshire every day, with food freshly prepared from scratch, was sustainable and included locally sourced ingredients including 5% of total ingredients being organic produce.

It was proposed that additional funding from September 2019 – August 2020 would support:

- 15 additional schools packages in targeted areas;
- 1-1 support of FFL coordinator and additional staff resource to work with minimum 30 schools (including existing schools);
- increase the number and range of training sessions to support schools and hold two celebration events;
- to continue supporting DCC catering services to maintain the Silver FFL Catering Mark across Primary Schools and Bronze across secondary schools, nationally recognised standards, developed to reflect best practice in healthy and sustainable school meals; and
- to use part of the grant funding to promote and market the scheme to increase awareness of the brand which will benefit DCC Catering services and also encourage more schools to sign up.

Discussions around a sustainable wider model had started and a proposal was being formulated in readiness for 2020 - 2021.

RESOLVED to approve a grant of £70,000 to Food for Life for a period of 12 months, commencing in September 2019.

33/19 EXCLUSION OF THE PUBLIC RESOLVED - to exclude the public from the meeting during the consideration of the remaining items on the agenda to avoid the disclosure of the kind of information detailed in the following summary of proceedings:

SUMMARY OF PROCEEDINGS CONDUCTED AFTER THE PUBLIC HAD BEEN EXCLUDED FROM THE MEETING

1. To consider the exempt report of the Executive Director of Commissioning, Communities and Policy on the Procurement of Replacement Case Management System for Coroner's Services (contains information relating to the financial or business affairs of any particular person (including the Authority holding that information)).

DERBYSHIRE COUNTY COUNCIL**CABINET MEMBER, HEALTH AND COMMUNITIES****10 October 2019**

Joint Report of the Executive Director of Adult Care, Executive Director of Commissioning, Communities and Policy, Executive Director of Economy, Transport and Environment, Director of Public Health and Director of Finance & ICT

**BUDGET MONITORING 2019-20 – PERIOD 5 (as at 31 August 2019)
(HEALTH AND COMMUNITIES PORTFOLIO)**

1. Purpose of the Report

To provide the Cabinet Member with an update of the Revenue Budget position of the Health and Communities portfolio for 2019-20 up to the end of 31 August 2019 (Period 5).

2. Information and Analysis**2.1 Forecast Summary**

The net controllable budget for the Health and Communities portfolio is £4.217m. This figure includes the Public Health base budget of £39.477m which is fully funded by the ring-fenced Grant.

The Revenue Budget Monitoring Statement prepared at period 5 indicates that there is a projected year-end underspend of £0.220m. Included in this figure is the projected year-end overspend against the ring-fenced Public Health Grant of £28,155.

The significant areas which make up this projection are shown in the table below:

	Controllable Budget £m	Projected Actuals £m	Forecast Over/(Under) Spend £m
Public Health – Live Life Better Derbyshire service NRT Pharmacotherapy products	0.560	0.141	(0.419)
Public Health – support Children’s Centre delivery	0.000	0.500	0.500

April-September met from in-year underspends			
Trading Standards – reduced staffing costs following re-structure to deliver savings requirement for period 2019-22	1.327	1.151	(0.176)
Other minor balances	2.330	2.205	(0.125)
Total	4.217	3.997	(0.220)

2.2 Key Variances

2.2.1. Trading Standards underspend £0.176m

The current Trading Standards underspend can be attributed to planning for the achievement of the future savings requirement for the period 2019-22, one off funding to support older people in relation to scams and doorstep crime - this funding is yet to be committed, vacancies and additional income.

2.3 Budget Savings Targets

	£m
Unachieved brought forward from previous year	0.000
Current Year Allocation	0.206
Total Target	0.206
Total Identified	0.206
(Shortfall)/Additional Identified Savings	0.206
Forecast to be Achieved by Financial Year End	0.206
Actual (Shortfall)/Additional Savings Target	0.000

The table below shows performance against each initiative.

Identified Savings Initiatives	Budget Reduction Amount £m	Forecast to be Achieved by the end of 2019-20 £m	(Shortfall)/Additional Savings Achieved £m
Emergency Planning	0.057	0.057	0.000
Registrars	0.050	0.050	0.000
Community Safety Projects	0.049	0.049	0.000

Trading Standards Restructuring	0.050	0.050	0.000
Total of Identified Savings Initiatives	0.206	0.206	0.000
Shortfall/(Surplus) of Identified Savings	0.000		
Total Savings Target	0.206	0.206	0.000

2.4 Growth Items and One-Off Funding

The portfolio received the following additional one-off budget allocations in 2019-20:

2.4.1 Trading Standards – Older People - £0.048m one-off

Provide a sustained Awareness raising programme over 3 years to reduce the number of instances of fraudulent activity against Older People.

2.4.2 Community Safety - Digital MOT funding from POCA - £0.014m one-off

Technical development of Digital MOT on-line risk assessment to be hosted by Safer Derbyshire website.

2.5 Risks

There is a risk that the following issue will negatively impact on the portfolio's forecast outturn position reported in the Forecast Summary above:

Service	Risk	Sensitivity* £m	Likelihood 1 = Low, 5 = High
Coroners	National shortage of Pathologists will impact by increasing fees	0.069-0.101 per year	5

*Sensitivity represents the potential negative impact on the outturn position should the event occur.

2.6 Earmarked Reserves

Earmarked reserves totalling £10.306m are currently held to support future expenditure. Details of these reserves are as follows:

Reserve Description	Amount £m
Public Health Reserve	7.601
Public Health s256/Externally Funded Reserve	0.254
Community Safety – Domestic Violence	2.060
Community Safety	0.021
Syrian Refugee Project	0.079
Emergency Planning - Reservoirs	0.078
Proceeds of Crime	0.060
Trusted Trader	0.014
Trading Standards - Scams	0.057
Coroners – new accommodation at Derby	0.042
Coroners – new Case Management system	0.040
Total Earmarked Reserves	10.306

2.7 Debt Position

Debt figures relating to Public Health are included in the Adult Social Care and Health Department's figures as reported in the Adult Care portfolio month 5 budget monitoring report. Figures for the remainder of the portfolio are included in the Commissioning, Communities and Policy Department's figures as reported in the Council Services portfolio month 5 budget monitoring report.

3. Financial Considerations

As detailed in the report.

4. Other Considerations

In preparing this report the relevance of the following factors has been considered: financial, legal, prevention of crime and disorder, equality of opportunity; and environmental, health, human resources, property, social value and transport considerations.

5. Key Decision

No.

6. Call-In

Is it required that call-in be waived in respect of the decisions proposed in the report? No.

7. Background Papers

Held on file within the Adult Social Care and Health, Commissioning Communities and Policy and Economy Transport and Environment Departments. Officer contact details – Karen Howes extension 38730 (Emergency Planning), Paula Littlewood extension 38922 (Community Safety, Trading Standards, Coroners and Registrars) and David King extension 38758 (Public Health),

8. Officer Recommendations

That the Cabinet Member notes the report.

Helen Jones
Executive Director - Adult
Social Care and Health

Emma Alexander
Executive Director – Commissioning,
Communities and Policy

Dean Wallace
Director of Public Health

Mike Ashworth
Executive Director – Economy,
Transport and Environment

Peter Handford
Director of Finance & ICT

DERBYSHIRE COUNTY COUNCIL

CABINET MEMBER FOR HEALTH AND COMMUNITIES

10 October 2019

Report of the Executive Director Commissioning, Communities and Policy

ACTION GRANTS PROGRAMME

1. Purpose of the Report

To provide an update on the projects supported under round five of the community activity and community safety Action Grants Programme.

2. Information and Analysis

At its meeting on 5 April 2018, Cabinet approved the establishment of a two year Action Grants Programme totalling £1.5 million to provide support to champion local communities, encourage local groups to deliver community activity and to support the Council's priorities in relation to resilient and thriving communities. The Action Grant Programme will run until May 2020 and enables local groups to apply for three levels of funding across four grant areas covering youth activity, community safety, community activity and physical/sports activity as follows:

- **Small Grants (up to £500):** Provides funding for 2,000 small scale, one off projects delivering positive activities in local communities
- **Medium Grants (up to £5,000):** Provides funding for new projects in local communities which can demonstrate local support and which have a more significant local impact.
- **Large Grants (up to £10,000):** Provides funding for new projects which have longer term viability, will continue to impact local people into the future and might cover more than one programme theme.

All projects need to be able to meet the following criteria:

- Support activity benefiting a designated area or area of interest in Derbyshire (excluding Derby City).
- Be time limited and not require ongoing funding from the Council.
- Complement, not duplicate other funding sources such as the Public Health Locality Fund, the members Community Leadership Scheme etc.
- Show how activity can benefit the community beyond the life of the funding.
- Meet an identified need which can be evidenced.
- Be delivered promptly and within agreed timescales.

- Show how local people have helped in the identification of activity or have been consulted/engaged.
- Show what difference will be made.

Projects that meet the selection criteria highlighted above are reviewed by an officer panel. Executive Directors have delegated responsibility for the approval of recommended projects that fall within their remit. Cabinet agreed at its meeting on 5 April 2018 that approvals would be reported to the Cabinet Member for Health and Communities on a quarterly basis.

This report provides an update on the applications received, and approved, for the community activity and community safety grants under round five of the programme.

Round Five

The deadline for receipt of applications for round five of both the community activity grants and community safety grants was 30 June 2019. Applicants were able to apply for either a small, medium or large grant award.

- **Community Activity Grants** - Community Activity Grants provide funding to help local residents, groups and organisations support the development of local community activities and projects which help local people to come together to shape the future of their neighbourhood. Funding is available to support 375 local projects which cover the following types of activity:
 - Setting up a community group, local fair or festival
 - Developing a community space
 - Protecting the local environment
 - Supporting vulnerable groups, for example setting up a club for carers
 - Promoting a community website etc.

78 small grant applications, set out in Appendix A to this report, were received under round five requesting funding totalling £38,473. A small officer panel, comprising of representatives from Policy, Adult Care, Children's Services, the Library Service and the Voluntary and Community Sector met to assess the merits of each application against the required criteria. In total 68 applications, the details of which are set out in Appendix A, were approved to the value of £32,621.

84 medium and large applications, set out in Appendix B to this report, were received under round five requesting funding totalling £581,869. Applications for community activity grants, that met the criteria, were subject to a tender style process, whereby officers scored the bid against a series of standards to determine their suitability and quality. These are set out in Appendix B. Applications that scored 17 and over were then considered by officers from Policy and a representative from the Voluntary

and Community to assess the merits of each application against the required criteria and completed assessment by officers. Six applications, the details of which are set out in Appendix B, were approved totalling £28,799.

- **Community Safety Grants** - Community Safety Grants provide funding to help local residents, groups and organisations support communities to be safe places to live and work. Funding is available to support 500 local projects which cover the following types of activity:
 - Address local needs to combat crime, disorder and Anti-Social Behaviour
 - Tackle harm caused by alcohol, drugs and violence
 - Reduce the fear of crime in communities
 - Help build cohesive communities and encourage diversionary activities
 - Help raise awareness of scams and online fraud

Five small grant applications under round five of the grant programme, set out in Appendix C to this report, were received requesting funding totalling £2,484.50. A small panel comprising of Community Safety Officers met to assess the merits of each application against the required criteria. All five applications, set out in Appendix C were approved totalling £2,484.50.

Ten medium and large applications, the details of which are set out in Appendix D to this report, were received requesting funding totalling £91,545.68. Applications for Community Safety, that met the criteria, were subject to an assessment process, whereby officers scored the bid against a series of standards to determine their suitability and quality. Three applications, set out in Appendix D, were approved totalling £22,698.

Moving Forward

Monitoring of the Programme, including take up of the different levels of grants as well as geographical coverage, will take place on a regular basis to ensure equality of access across different communities in Derbyshire, particularly over the first twelve months. This will ensure that there is some flexibility in the Programme as it moves forward and that spend on the programme is maximised. It will also help recognise those communities where more support may be required to identify and promote relevant projects.

4. Financial Considerations

The total cost of applications for both the community activity and community safety grant programmes stands at £86,602.50 and can be met from the Action Grants Programme budget. To ensure that there is compliance with the

Council's Financial Regulations, all approved projects will be issued with standard conditions of grant and will be subject to monitoring and evaluation.

5. Other Considerations

In preparing this report the relevance of the following factors has been considered: prevention of crime and disorder, legal and human rights, equal opportunities, human resources, environmental, health and property and transport considerations.

6. Background Papers

Report to Cabinet on the Action Grant Programme 5 April 2018
Report to Cabinet Member for Health and Communities 4 October 2018
Report to Cabinet Member for Health and Communities 10 January 2019
Report to Cabinet Member for Health and Communities 11 April 2019
Report to Cabinet Member for Health and Communities 27 June 2019

8. Key Decision

No

9. Call-in

Is it required that call-in be waived for any decision on this report? **No**

10. Officer's Recommendations

It is recommended that the Cabinet Member for Health and Communities notes the applications approved as set out below:

1. 68 small Grants for Community Activity approved to the value of £32,621.
2. Four medium and two large Grants for Community Activity approved to the value of £28,799.
3. Five small Grants for Community Safety approved to the value of £2,484.50.
4. Three large Grants for Community Safety approved to the value of £22,698.

Emma Alexander
EXECUTIVE DIRECTOR FOR COMMISSIONING,
COMMUNITIES AND POLICY

Appendix A – Small Grants Community Activity

Ref	Organisation	Brief Description	Funding requested	Grant Awarded	Panel Decision
CA1sm	Clay Cross Angling Association	Purchase of a dinghy to access the island in the centre of the pond, a fish transfer net to move the fish and four tonnes of stone for the pathways.	£500	£500	Fund - eligible
CA2sm	Barlborough School House Trust	Weekly workshops to research and document all aspects of Barlborough Hall in a booklet. The grant will pay for the printing of the booklets, advertising and workshop costs.	£500	£480	Part fund – refreshments not eligible
CA3sm	Long Eaton Community Garden	Focused on retired men along with those unable to work due to mental health difficulties, the group aims to build up relationships, reduce social isolation and encourage physical activity outside. The grant is for 20 tonnes of soil.	£500	£500	Fund - eligible
CA4sm	Elmton Community Association	The setting up of a website for Elmton village as a means of improving communication between village residents and the wider community. The grant will pay for the development of the website, training and domain name for one year.	£500	£500	Fund - eligible
CA5sm	Charlesworth and Chisworth Carnival Committee.	Holding the joint, annual carnival between Charlesworth and Chisworth which has been held for the last 36 years. The grant will be used to purchase a popup gazebo for the event.	£500	£500	Fund - eligible

CA6sm	Whaley Bridge Rose Queen Festival Association	To purchase road closure signs for the annual Whaley Bridge Carnival to take place. The aim of the event is to raise money for the local community.	£480	£480	Fund - eligible
CA7sm	Horsley Village Hall	A new village hall has recently been built the community is now looking for a grant to purchase a large table trolley to make transporting tables to and from the storeroom easier as the residents are finding it difficult at the moment.	£348	£348	Fund - eligible
CA8sm	Blooming Quarndon and Traffic Calming	To encourage traffic calming measures in their village by purchasing lamp posts baskets and planters.	£500	£500	Fund - eligible
CA9sm	Whittington Hub Youth Club	The voluntary run youth club are looking for funding towards a gazebo, walkie talkies and gym mats for outdoor activities with the children.	£500	£500	Fund - eligible
CA10sm	1st Newhall Scout Group	A variety of groups use the hall at the 1st Newhall Scout HQ for meetings. They are looking to purchase some heavy wool fabric curtains and curtain poles to absorb sound.	£500	£500	Fund - eligible
CA11sm	Southend Allotments Association	The allotments require general maintenance such as grass cutting so the group will spend the grant money on a lawn mower, tools and a bench.	£500	£500	Fund - eligible
CA12sm	1st Chinley Scouts	The scouts group would like to purchase 20 hammock and tarp sets so they can go hammock camping on a regular basis.	£500	£500	Fund - eligible
CA13sm	Ashover Parish Hall	The hall is used regularly for many different activities and events and they currently have 30 year old tables that have become	£500	£500	Fund - eligible

		unusable. They would like to spend the grant on 12 new round tables.			
CA14sm	New Hope Community Church	This group delivers 'house packs' to vulnerable clients who are restarting their lives. A house pack includes used electrical goods, so the group would spend the grant on training for a volunteer to go on a PAT course and then buy an appliance testing kit and a microwave checker.	£500	£500	Fund - eligible
CA15sm	Hope Valley College PTFA Poppin' Club	Hope Valley College organise a coffee morning once per month for the members of Caroline Court Day Centre. They would use the grant money to purchase games, art materials, bingo kit and a professional music therapist.	£500	£500	Fund - eligible
CA16sm	The Village Hall at Heage	The village hall is used for recreational, educational and social activities and the group want to re-point the brickwork of the hall. The group has raised £3,000 so far and the grant will go towards the overall cost of the re-pointing which is £7,200.	£500	£500	Fund - eligible
CA17sm	Goodluck Mine Preservation Club	The club maintains historical lead mines and have an open day once a month. They needs to provide lids/caps for two mine shafts within their mining title to will enable safe access for their volunteers. The grant will be spent on the necessary safety items the group needs.	£500	£500	Fund - eligible
CA18sm	St James' Church Riddings	They are aiming to set up a monthly baby/toddler group. The funding will be spent on the equipment needed for the group to run and advertising.	£500	£500	Fund - eligible

CA19sm	Whitfield Parish - St James' Church Glossop - Equipment for Vineyard Community Building	The Vineyard is a community centre that a number of groups are currently using. Last year the lower floor of the hall was refurbished which bought more activities to the hall. The grant would be towards the purchase of light weight folding tables and a trolley.	£500	£500	Fund - eligible
CA20sm	Whitfield Parish- St James' Church Glossop - Tots and Toast Toddler Group	The Tots and Toast group started in November last year and meets weekly in The Vineyard. The group would spend the grant money on nursery height folding tables and chairs.	£500	£0	Not fund – defer to round 6 as they have submitted two applications
CA21sm	Long Eaton & District Talking Newspaper for the Blind & Partially Sighted	This 41 year old group provides over an hour of local news, current affairs and matters of local interest along with 13 magazines every fortnight for Blind and Visually Impaired listeners. They are wanting to spend the grant money on memory sticks and players for the listeners.	£499	£499	Fund - eligible
CA22sm	Blythe House Hospicecare	This hospice provides the only specialist palliative care service in the High Peak, they also provide a hospice at home service. The grant money would be put towards care packages (toiletries) for the hospice at home patients.	£500	£500	Fund - eligible
CA23sm	Alfreton WI	The Women's Institute would put the grant money towards the transport for educational and social trips.	£500	£0	Not fund – transport not eligible
CA24sm	Hillstown Miners Welfare Trust	The group provides activities and events for the residents of Hillstown, Scarcliffe, Palterton and Bolsover. They would like a grant to pay for the advertising of regular	£500	£400	Part fund – not support wages for delivering the booklets to the

		activities that take place in Hillstown Village Hall.			local area 10 hours work at £10 an hour.
CA25sm	Ilkeston Town Juniors Football Club	The football club is seeking funding towards a new kitchen as they are starting to build new facilities/changing rooms.	£500	£500	Fund - eligible
CA26sm	Salcare	This programme is for women who are/have been victims of domestic abuse. The group is looking for funding to pay for the volunteer's travel expenses.	£500	£0	Not fund - travel expenses not eligible
CA27sm	Doe Lea Centre Bowling Club	The group would like funding for the equipment needed for new indoor bowling activity.	£736	£500	Fund - eligible
CA28sm	New Hope Community Church	The church has been running a food bank for the local community since 2012. They would like a grant to buy racking so they can store the products in a more accessible location.	£500	£0	Not fund – defer to round 6 as they have submitted two applications
CA29sm	Old Whittington Allotments Association	The association is trying to encourage young adults to join them. The group is putting together a programme of activities the young and old people can do together. The grant would be spent on equipment for the activities.	£303	£303	Fund - eligible
CA30sm	10th Ilkeston Stanley Common Scout Group	The group are looking to replace the existing flooring in their HQ with non-slip flooring after finding that last winter it became a safety hazard when wet.	£500	£500	Fund - eligible
CA31sm	Willington Youth Club	The youth group meets every Wednesday in term time and are looking for funding for activities for the young people	£500	£500	Fund - eligible

CA32sm	ACCLIMATISE Whaley CIC	The group are working to increase the resilience of their community to the effects of climate change. They want to educate and involve the community in their group. The grant will pay for the one-off set up costs.	£500	£500	Fund - eligible
CA33sm	St John's Church Walton Come and Meet Each Other	To expand their work which aims to prevent social isolation and promote physical and mental well-being, to include a series of creative writing and reminiscence sessions in line with the five ways to wellbeing programme.	£500	£500	Fund - eligible
CA34sm	St Barnabas Pre School	To enhance their small outdoor space for two year old children so that they can be more physically active. To purchase outdoor sand/water equipment, tyres, outdoor stepping stones and steps and slope equipment.	£499	£499	Fund - eligible
CA35sm	OSCARI Community Action Team	To purchase gardening tools, plants and power tools for the Community Action Team who help people with gardening, household tasks, provide benefits advice and act as a befriender to combat social isolation.	£500	£0	Not fund – can only support one application in this round
CA36sm	OSCARI Outreach Craft	Craft supplies, refreshments and advertising for the weekly craft group at Church of Christ Riddings	£500	£0	Not fund – can only support one application in this round
CA37sm	St. Cuthbert's Pre-school Playgroup	To purchase wooden toys for their children which support eco-manufacturing.	£500	£500	Fund - eligible
CA38sm	Friends of Carr Wood and Hammersmith Meadows	Towards treated timber steps and labour to replace the dilapidated steps at Carr Wood Nature Reserve.	£500	£500	Fund - eligible

CA39sm	OSCARI Community Social Eating Café	To purchase kitchen equipment, publicity and decorations for the Community Social Eating Café for OSCARI who operate in Riddings and also support residents in Ironville	£500	£500	Fund - eligible
CA40sm	Repton Village Hall	To purchase kitchen items for the community café at the new Repton Village Hall to include crockery, cutlery, cafetieres, coffee machine, fly lamp, toaster and bin.	£500	£500	Fund - eligible
CA41	Sharing Not Wasting	The group has been operating once a week for a year now and they take donations of surplus food from supermarkets that would otherwise be sent to landfill then make it available for the local residents of Belper. The grant would be spent on paper and canvas food bags.	£500	£500	Fund - eligible
CA42	1st Sandiacre Guides	The guide group require funding to replace their current equipment. The grant will be spent on four tents.	£500	£500	Fund - eligible
CA43	Marlpool URC Community Association	The group has been running for three years and they offer free food and activities to school children during the half term and summer holidays. The funding will be spent on two days of 'Animal Magic' activities and craft/sport equipment or two sports activities.	£500	£500	Fund - eligible
CA44	Bonsall Arts Trail	This is a new group that formed in March and they are wanting to initiate an annual Arts Trail in Bonsall. The funding will be spent on a venue, advertising, banner and flyers.	£496	£293	Part fund – unable to support insurance, hire of tables and hire of display boards

CA45	Glossop Gardeners Reubens Retreat	The group are currently maintaining the grounds of Reubens Retreat Charity and have found that the tools on site are damaged. They would like to spend the money on gardening equipment for the members of the group.	£481	£481	Fund - eligible
CA46	Leabrooks Allotment Association	The allotment association has 50+ members, all of whom produce waste from their allotments. They are wanting to purchase a heavy duty chipper/shredder to dispose of their waste instead of having bonfires.	£500	£500	Fund - eligible
CA47	Stonebroom Community Association	Decorating the inside of centre.	£500	£0	Not fund – very limited information
CA48	Hasland Community Hub	To purchase an internal door and frame as part of their project to add an internal wall into the Hub. The new wall will provide three separate areas for community use.	£500	£500	Fund - eligible
CA49	Friends of Spital Cemetery	The group are hoping to develop their relationships with local primary schools and promote use of the cemetery as an educational resource. To do this they would like a grant to hire a venue, for printing, stationery and disposable cameras.	£500	£500	Fund - eligible
CA50	2nd Hilton Brownie Unit	To purchase new welcome books, challenge books and badges.	£500	£500	Fund - eligible
CA51	Ridings Pre School	The preschool are wanting to improve their site security so the grant will be spent on fitting and replacing the self-closer on the gate and an interactive keypad on the gate.	£500	£500	Fund - eligible

CA52	Coal Aston Cricket Club	To purchase netting which will stop cricket balls going into the park, so will protect members of the community.	£500	£500	Fund - eligible
CA53	Inkersall 1st Beavers	To purchase some outdoor equipment for the children to include archery equipment, large garden games, foam bricks and sand and water trays.	£375	£375	Fund - eligible
CA54	Holbrook Community Society Damson Festival	The group are wanting a grant to pay for competition prizes and live music.	£500	£0	Not fund - prizes and folk music not eligible
CA55	Holbrook Community Society Website	The group would like to promote the community activities they do through a new website for the village. The funding will pay for the webpage being designed and published.	£500	£500	Fund - eligible
CA56	Buxton Crescent Heritage Trust	The group are working in partnership with the University of Derby to host a series of four wellness events for people living with Dementia and their carers. The grant will pay for treatment visits, volunteer and staff training in dementia awareness, safeguarding and health and safety and a specialist learning and activities deliverer.	£490	£490	Fund - eligible
CA57	St John the Baptist Church Smalley	The church provides support and help to the local residents of Smalley. The group would like a grant to pay for a new microwave and microwavable food containers.	£500	£500	Fund - eligible
CA58	6th Matlock (Darley Dale) Scout Group	To purchase a gas boiler, two water containers and two waste water carriers for camping trips.	£500	£500	Fund - eligible

CA59	Willington WI	The group would like to hold fortnightly coffee mornings. The grant will pay for travel expenses and printing.	£310	£0	Not fund - travel not eligible
CA60	Buxton Town Team CIC	The team would like to join in with decorating Buxton for Christmas. They will spend the grant money on Christmas decorations for the town.	£347	£347	Fund - eligible
CA61	Raising the SKY Swadlincote Kids and Youth	The group offer interactive learning sessions for children moving from pre-school to reception. The session dates are as follows 24/7, 31/7, 7/8 and 14/8. The grant will pay for a bouncy castle and craft supplies.	£500	£0	Not fund – the activities have already started
CA62	Shirley Parish Council	Students from Derby College have volunteered to repair a section of the wall surrounding the burial ground as a training experience. The grant would go towards the purchase of rare colour and size brick.	£500	£500	Fund - eligible
CA63	8th Ilkeston Scout Group	The group are wanting to purchase first aid kits, OS maps, neckers and badges for new members, a printer and to hire the hall for the 2020 AGM at the Drum Hill Scout Camp	£498	£426	Part fund - scout manager membership not eligible
CA64	Ockbrook & Borrowash WI	The group are wanting to organise chair yoga sessions. The grant will pay for the hall hire, tutor and advertising.	£500	£500	Fund - eligible
CA65	Shirebrook Model Village Residents Association	To purchase a table for events, a poster board and a printer.	£500	£500	Fund - eligible
CA66	Bamford Primary School PTFA	The group would like a grant to fund roughly a third of the cost of a 'trim trail' in Bamford Primary School Grounds which is available for community use out of school hours.	£500	£500	Fund - eligible

CA67	Chesterfield and District Smallholders Association	To harvest, store and distribute rain water to the allotments instead of using mains water. The grant will pay for fallpipe fittings, gutter fittings, copper piping and bib taps.	£500	£500	Fund - eligible
CA68	Carr Vale Community Association	The group want to develop a lunch club for the elderly living in Carr Vale and Bolsover. The grant will pay for catering equipment, marketing and volunteer training.	£500	£500	Fund - eligible
CA69	Read my lips - Glossop	The group meet every Friday for two hours and have been providing a lip reading and communications course for local people for two years. The group would put the funding towards 10 weeks of room hire, tutor fees and marketing.	£500	£500	Fund - eligible
CA70	2nd Church Gresley Brownies	To purchase skills builder packs, badge books and badges.	£340	£340	Fund - eligible
CA71	Local Eco-Action WSSM	The group would like to run a community tree planting session. The funding will be spent on trees and tree shelters.	£362	£362	Fund - eligible
CA72	Fairfield Women's Institute	To hire the hall and for the cost of trainers of various disciplines which include Tai Chi and walking netball to come and do hour long activity sessions.	£498	£498	Fund - eligible
CA73	Hadfield Coming Together	The run a weekly lunch club to take place alongside the existing food distribution session. The grant will be spent on a large commercial cooker, first aid and food hygiene training and a first aid kit.	£500	£500	Fund - eligible
CA74	Temple Normanton Woodland Project	The group want to plant woodland flowers, the grant will go towards the cost of bulbs.	£500	£500	Fund - eligible

CA75	Men-Talk	Provide a safe venue for men to attend a men's mental health talking therapy service, manage the background therapy services / community projects, host the men's talking therapy service, host the on-line 121 talking therapy service and promote / attend / host - Men-Talk / partnership events.	£500	£500	Fund - eligible
CA76	Youlgrave Parish Council	To purchase litter picking equipment and storage as they have been asked by community groups who want to carry out litter picking in the village.	£500	£500	Fund - eligible
CA77	New Mills Festival	Materials for the public workshops in lantern making over three weekends.	£500	£500	Fund - eligible
CA78	Waingroves Village Show	To purchase a replacement marquee which is used for the village show and loaned to other user groups and voluntary organisations.	£500	£500	Fund - eligible
		Total	£38,473	£32,621	

Appendix B – Medium and Large Grants Community Activity

Ref	Organisation	Summary	Funding requested	Score out of 25	Grant Awarded	Recommendation
CA15ml	Bakewell Town and Community Trust	To build on their successful cinema offer by providing live theatre streaming via satellite link from the UKs finest theatre companies. This involves the purchase of a specialist large projector that achieves the broadcast standard demanded by the National Theatre. To purchase new, lightweight linking chairs to allow them to cater for a larger audience safe, to increase their sustainability and broaden the type of event they can offer to further reduce their grant dependency.	£10,000	16	£0	Not fund – activity well outlined, but lacking detail on what the funding from ticket sales will be used for
CA17ml	Chapel-en-le-Frith Methodist Church garden	To develop the church field into a community garden where outdoor group activities can take place. To include fruit trees, a wildflower meadow and beds for growing fruit and vegetables	£9,960	13	£0	Not fund - limited information on the impact and future benefit

CA24ml	Whitfield Parish - St James Church Glossop	To refurbish the second floor of The Vineyard to enable the provision of a new community meeting room available to the community for mid-sized groups (1- 60 people). Phase one refurbishment was completed last year and ensured electricity and heating were in working order as well as the provision of a kitchen, disabled toilet, toilet and ground floor meeting room to expected modern standards. The second floor now needs refurbishing to bring it up to the same modern standards as the lower one.	£10,000	15	£0	Not fund - evidence of need for new meeting room is limited
CA25ml	Rhubarb Farm	Rhubarb Farm would like to lay level and easy-to-access paths to make it easier for people with dementia or mobility problems or who have physical disabilities, and find uneven surfaces difficult for them to walk on. The improved pathing will link key buildings on site, as the farm is a collection of scattered portakabins and polytunnels. The paths will consist of edging boards and a mix of 40mm to dust limestone that has been compressed	£9,885	16	£0	Not fund – enables access to a wider range of users but not new activity

CA34ml	Glossopdale Action for Allotments	To develop the facilities they offer to their members at the three allotment sites and help them to engage with the wider community. The three site	£6,250	18	£6,250	Fund - Activity well outlined, good value for money and demonstrates the need for the project which is underpinned by a development plan
CA36ml	Youlgreave Parish Council Clean Up	To purchase litter picking equipment and storage as they have been asked by community groups who want to carry out litter picking in the village	£1,844	14	£0	Not fund - limited information on impact and continued benefit
CA43ml	Buxton International Festival	Buxton International Festival would like to introduce a new event – The BIG BIF Weekend to spread the activities of the festival wider. The BIG BIF Weekend is designed to provide opportunities for community involvement and to develop new audiences and visitors to Derbyshire by producing work outside of the 17 day festival in July. The BIG BIF Weekend will be a range of opera, music and book events in October and will take place at the Pavilion Arts Centre and other venues in Buxton.	£5,000	15	£0	Not fund - limited information on impact and continued benefit

CA44ml	Connex Community Support	To develop a Junior Youth Club for disabled children aged 5 – 12 years old. The club will provide a safe, stimulating and engaging environment for anyone with a disability to meet up with their friends, take part in fun activities and learn social and life skills. The club will offer a range of activities including games to encourage fitness, cooking and baking, arts and crafts and mindfulness activities to encourage development of a wide range of life skills. The funding will cover the costs of the staff, training, volunteer recruitment campaign, volunteers' DBS and expenses, room hire, and purchase of materials and equipment	£9,078	16	£0	Not fund - limited information on how it will be sustainable
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CA49ml	Links, Chesterfield and North East Derbyshire CVS & Action Ltd	To set up a social enterprise service delivery model to enable the diverse BME communities in Chesterfield to devise sensitive services relevant to their cultural practices and beliefs to meet the social care needs of their older people, people with disabilities and/or chronic illnesses and their carers. It aims to reduce social isolation and improve health and wellbeing and includes a sitting service.	£9,997	16	£0	Not fund – unable to support the cost of insurance £1,000, high staffing costs
CA51ml	Stone and Water	They are planning a programme of public activities open to everyone and shorter sessions that will be offered to specific groups usually in advance of a public event to give people confidence in us as workshop leaders and inspire them to join us in the bigger events. Funding towards two extra elements of this larger project - an event shelter, first aid and safeguarding training for volunteers and insurance. In addition they would like funding towards developing four major weekend events to include Winter Wanderland, Spirit of Water, Kite Weekend and Autumn Richness.	£4,300	15	£0	Not fund - limited evidence of need and description of impact

CA52ml	Hurst Farm Social Club CIC	Improvements to the social club so it is open to a wider range of people and can deliver new activities which engage all sections of the local community. Initial improvements need to be made to the building so that it is fit for purpose and welcoming. These include improvements to windows and doors to increase security, ventilation and access, improvements to the external lighting of the building to increase security and improve access for visitors and improvements to the external access to the building.	£10,000	17	£7,000	Part fund – due to the limited budget available - extensive consultation undertaken which demonstrates the need for the project as the current community centre is small and not able to accommodate many activities or people
CA55ml	Peak District National Park Foundation in partnership with South West Peak Landscape Partnership	Fairer for Nature wants to add to the valuable services for young people in the Fairfield area at the same time as forging connections with the 65+ members of the community who may be suffering from physical/mental difficulties or age-related limitations that prevent them from taking care of their gardens. To include survey of species in local greenspaces, survey resident's gardens, develop an action plan and carry out the work listed in the action plan	£2,073	17	£2,073	Fund - Activity well outlined and good value for money

CA62ml	Guide Dogs for the Blind	My Guide is Guide Dogs' accredited sighted guiding programme, supporting people with sight loss, helping them to maintain their independence and re-engage with their local community. My Guide was developed after research found around 180,000 visually-impaired people rarely leave their homes alone. The programme recruits and trains community based volunteers as sighted guides and then matches them with people with sight loss, to support and promote participation in mainstream activities. My Guide has been running for four years with great success over many locations. They are now seeking funding to recruit new volunteers and roll out the programme to the rest of the country, including setting up a new project in Derbyshire.	£9,642	16	£0	Not fund – the majority of the funding is for a manager to set up the project, train the volunteers and carry out the partnership matching process – it was felt that the project was not really suited to community activity
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CA64ml	Rowsley Village Hall	To employ a 12 month fixed term community development worker to set up Reel Rowsley Community Cinema and Growsley a fruit harvesting project. This would include the training and development of local 11-25 year olds in various work-experience opportunities based around Reel Rowsley Cinema (e.g. in marketing, customer care, food service; audio-visual media; health and safety) and GRowsley (e.g. food and drink preparation, event management, developing enterprise). Running costs for cinema and set up equipment for fruit harvesting project.	£9,840	17	£3,604	Part fund - Activity well outline, demonstrates evidence of need and lasting impact, unable to support the costs of the development worker for 12 months as this ongoing staff costs
CA66ml	Haarlem Artspace CIC	Haarlem Artspace, Growing Me, Arts Psychotherapist with support of The Virtual School would like to collaborate to run a summer programme of creative activities specifically for primary age care-experienced children and their families. They propose to run a series of day-long drop in sessions on Saturdays throughout the summer, where the children are supported to design and build their own creative sculptural forms and interactive spaces, ready to exhibit	£9,956	13	£0	Not fund - not about wider community benefits and the activities are not sustainable. Some of the staff costs are expensive, with some costs being ineligible

		to the public during the Wirksworth Festival's Art and Architecture trail.				
CA67ml	Friends of Monkey Park	Applying to Viridor Credits to replace the play equipment in the park, require match funding and funding to purchase a tree bench, picnic table and materials and tool hire to create the base	£3,179	17	£0	Not fund – limited details about the actual equipment they are looking to seek funding for. They have undertaken a park consultation and online surveys but no detail on the number of respondents
CA70ml	Babbling Vagabonds	To run 30 family arts workshops where participants will gather in outdoor spaces and learn skills in storymaking and storytelling. Funding towards artist fees to create and deliver the storymaking workshops, developing an online toolkit which will support the live workshop experience and adding a new element to their website to include a platform for participants to upload and share their work and marketing	£9,100	16	£0	Not fund – high staffing costs and no evidence of need for online toolkit and new element on the website

CA71ml	Kakou CIC	They have devised SocialFuse which is a community-focused programme to increase public involvement in the sciences and the arts, develop skills, and encourage understanding and appreciation of the value of engagement in the creative sciences. They wish to purchase ten laptops for the sessions, develop the website and app and produce an impact report	£4,922	19	£4,922	Fund - Activity well outlined, good value for money and excellent demonstration of impact
CA72ml	Friends of New Bolsover	Improvements to the community garden to include new entrance, seating area with patio, purchase new tools and wheelbarrows, install a pond and raised beds, improve the paths and produce flyers and posters	£4,950	18.5	£4,950	Fund – Activity well outlined, good evidence of the need for the project, and demonstrates links to the Council Plan
CA73ml	The Bureau	Establishing the pilot Thursday Group (based at The Bureau) as a regular source of support in Glossopdale for people living with dementia and their carers, expanding the range of activities provided in this group and increasing the number attending. Linking in with partners to identify gaps and create new opportunities	£9,500	16	£0	Not fund – it was felt that this project was not suited to the community activity theme

CA74ml	Rhubarb Farm	Rhubarb Farm wants to run Rhubarb Fun and Food Holiday Club for children aged 5-11 years old. They will run sessions, each staffed by 4 adults, and 6 Rhubarb Farm volunteers, as they have a system whereby they train people to be Buddy Volunteers. Four sessions in August, two each in October half term, Christmas and February half term. Funding towards volunteers meals and bus fares, staff time, materials for sessions and parachute for games.	£3,620	14	£0	Not fund - mainly staff time, no sustainability beyond the activities
CA78ml	Tideswell Community Orchard	To increase the education and environmental awareness side of the orchard, primarily for children's groups but also for adult groups, by providing facilities for activities such as 'bug hunts', butterfly spotting, wildflower identifying, fossil hunting & local geology. Offer science projects on topics such as the importance of trees to climate change, the benefits of locally sourced fruit to both health and environment (low carbon footprint), bees & pollinating insects to the agriculture, the environment, and even the economy.	£935	16	£0	Not fund – activity well outlined, but limited information on community need

CA83ml	Ault Hucknall Community Management Committee	Essential digital skills for all aims to provide high quality ICT and digital skills workshops over a period of five years. There will be a particular focus on the use of computers as well as staying safe and being confident in on online world. We will also focus on how to handle information and content found online and how to spot scam and fraudulent emails and websites. Funding to replace their ten year old desktop computers with 15 modern laptops and secure storage	£10,000	10	£0	Not fund – limited evidence of need, replacing computers just based around providing Essential Digital Skills
CA85ml	Chesterfield Community Radio Group	Chesterfield Community Radio Group Ltd, which is the holding company for Chesterfield Radio, is made up of four directors who aim to provide a community radio service for the areas of Chesterfield, Bolsover and North East Derbyshire. Launching a community radio service will provide a voice for local community and charity groups as well as the wider community as a whole. They will also provide training to members of the community wishing to learn new skills or just give something back to the community.	£10,000	17	£0	Not fund – benefits outlined but not linked to the Council Plan
		Total			£28,799	

Appendix C – Small Grants Community Safety

Application Title	Brief description	Funding requested	Funding Allocated	Panel Decision
Stretton Parish Council Community Awareness	To develop a section of the Stretton Parish website that provides villagers with information about scams and fraud and provide neighbourhood alerts	£500	£500	Fund – eligible
South Division Neighbourhood Watch Support Group	Provision of equipment for vulnerable and elderly members of the community e.g. door mirrors, door/window alarms that makes them harder to target.	£484.50	£484.50	Fund – eligible
OSCARI - Love Your Street	Assembling a group of volunteers to undertake a clean-up of the local area, litter removal, grass/hedgerow cutting, generally improving the local area.	£500	£500	Fund – eligible
The Samba Foundation	Providing diversionary activities for young people in Inkersall which should help to reduce antisocial behaviour and crime and disorder in the local area.	£500	£500	Fund – eligible
Sheldon Parish Meeting Road Safety Group	Erection of two kerb side gates to address the issues of speeding, antisocial behaviour and noise nuisance in the village of Sheldon.	£500	£500	Fund – eligible
	Total	£2,484.50	£2,484.50	

Appendix D – Medium and Large Grants Community Safety

Application Title	Brief description	Funding requested	Funding Allocated	Decision
Links, Chesterfield and North East Derbyshire CVS & Action Ltd – BME Domestic Abuse Support Project	To cultivate a stronger and more meaningful partnership between the providers of domestic abuse service and the BME Forum in accordance with the Equality Act 2010 by providing cultural awareness workshops for Domestic Abuse services providers, domestic abuse training programme for BME Forums members and diverse communities and the coordination of promotional events to publicise domestic abuse across Derbyshire in BME communities.	£9,997	£5,452.80	Fund – eligible Meets a recognised gap in Domestic Abuse awareness around BME communities, will compliment service provision for Domestic Abuse. However funding cannot be used for Links management / support costs, therefore awarded amount reflects the reduction of management costs on the application
Parkside High	Provision of Friday night diversionary and referral session for young people in the Cotmanhay community, the project will provide football, multi-sports, graffiti art and DJ sessions to help address ASB in the local area.	£8,960	£0	Fund – not eligible Although a worthy project the application did not meet the community safety threshold score. Data analysis shows a low level of crime and calls for service regarding ASB.
Remedi – High Frequency Restorative Mentoring	To deliver a restorative mentoring programme for individuals who are identified as part of the integrated offender management programme -	£10,000	£10,000	Fund – eligible Meets criteria and will complement existing

	the programme will address the underlying issues around offending and seek to encourage the offenders to take personal responsibility for their actions, thereby resolving conflicts with family, accommodation etc.			services provided by National Probation Service / Community Rehabilitation Companies
Erewash School Sports Partnership	Provision of a diversionary activity for five groups of 20 young people in Erewash using the Raising Aspirations and increasing resilience (RAIR)	£9,750	£0	Fund – not eligible Although a worthy project the application did not meet the community safety threshold score.
Crossroads Derbyshire	Develop a pilot specialist counselling service for children who have experienced domestic abuse. This would provide specialist BACP training for adult counselling, who will receive the training in Nov 2019 and commence the new service in Jan 2020. Working with two children a week and anticipate that 12 children would take part in the pilot. Each session with the child would last eight weeks.	£9,559	£7,245.20	Fund – eligible Meets a recognised gap for children experiencing Domestic Abuse. However funding cannot be used for room hire, management costs and refreshments therefore awarded amount reflects the reduction of these costs on the application.
Street Active Sport	Diversionary activities for young people during school holidays in Glossopdale area, addressing anti-social behaviour	£4,772	£0	Fund - not eligible Application did not meet the community safety threshold score. Local CSP in High Peak and partners not supportive of this application although it recognises that diversionary

				activities are required although similar activities have been undertaken in past in this area.
Salcare - Domestic Abuse in the LGBT Community	Raise awareness and provide training for practitioners and front line workers to recognise, understand and engage with victims, perpetrators of domestic abuse in the LGBT+ community	£4,510	£0	Fund - not eligible Did not meet the community safety threshold score. The project will duplicate existing work: - provision already being provided by a DCC Domestic Abuse commissioned service provider. Salcare have also accessed MHCLG funding to deliver a similar project.
Citizens Advice Derbyshire Districts	Provision of an awareness raising campaign for the High Peak area to address scams and provide advice on mobile library vans, top ten tips to prevent becoming a scam victim.	£5,000	£0	Fund - not eligible Application rejected as Scam Watch project is already active in Derbyshire. Derbyshire Digital MOT project will incorporate work in libraries therefore this is a duplication of effort.
Heath Safer Communities	Community clean up initiative and a healthy safer communities technology/social media package for local residents and Neighbourhood Watch scheme	£4,448	£0	Fund – not eligible Although a worthy project the application did not meet the

				community safety threshold score, data analysis shows a low level of crime and calls for service regarding ASB.
Community Scam Buster	Provision of an awareness raising campaign for the High Peak area to address scams and provide advice on mobile library vans, top ten tips to prevent becoming a scam victim.	£5,000	£0	Fund - not eligible Application rejected as Scam Watch project is already active in Derbyshire. Derbyshire Digital MOT project will incorporate work in libraries therefore this is a duplication of effort.
	Total	£91,545.68	£22,698	

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DERBYSHIRE COUNTY COUNCIL
MEETING WITH CABINET MEMBER, HEALTH AND COMMUNITIES

10 October 2019

Report of the Director of Public Health

SUICIDE PREVENTION TRAILBLAZER FUNDING

1. Purpose of the report:

To seek Cabinet Member approval for the receipt of funding to the value of £0.137m from NHS England to further progress suicide prevention work within Derbyshire. This includes the procurement of a 12-month service to promote suicide prevention amongst local sports and leisure clubs and workplaces, and to approve extension of a current contract with Derbyshire Healthcare NHS Foundation Trust to provide suicide prevention training to GP practices and other organisations.

2. Information and analysis:

The effects of self-harm and suicide can be devastating. Many people – friends, family, professionals, colleagues and wider society will feel the impact. There are also significant financial costs associated with a suicide. The average cost of a completed suicide of a working age adult in the UK is estimated to be £1.67m. Suicide rates in Derbyshire remain similar to the national average. However after 3 years of declining rates early indications for 2018 are that rates have increased.

Joined Up Care Derbyshire (JUCD), Derbyshire's Sustainability and Transformation Partnership (STP), brings together health and social care organisations across Derbyshire to provide the best care and services for people by taking a more joined up approach to health and social care.

In early 2019, Derbyshire County Council Public Health department, on behalf of JUCD successfully applied for Suicide Prevention and Trailblazer funding from NHS England, and was awarded £0.201m to further progress local plans to reduce the number of suicides in Derbyshire. Trailblazer funding has only been awarded to a few select areas within England, with the learning from each to be shared as best practise nationally.

At its meeting on 27th June 2019, Joined Up Care Derbyshire Mental Health System Delivery Board agreed for Derbyshire Self-Harm and Suicide Prevention Partnership Forum (DSSPPF) to have responsibility for overseeing implementation of the projects in respect to the NHSE Suicide Bereavement and

Trailblazer funding which is funding designed to raise awareness, improve skills and increase confidence to impact the suicide rate in Derbyshire.

As hosts of the Derbyshire Self-Harm and Suicide Prevention Partnership Forum (DSSPPF) it was agreed that Derbyshire County Council (DCC) will manage and lead the commissioning and delivery of the projects outlined below:

Suicide Bereavement funding

- Suicide Prevention and Bereavement Resources £7,000: Resources to be purchased or produced to raise awareness and provide information.

Trailblazer funding

- Suicide Prevention Training £50,000: As DCC currently have a contractual arrangement with DHCT to deliver suicide prevention training we will be applying an extension to this arrangement.). Local trainers (Derbyshire GP's and DHCFT) deliver suicide prevention training to their peers in Primary Care, with DHCFT arranging the training and administrating the funds to facilitate the backfill for the GP's. This approach may also be expanded to other Derbyshire organisations.
- Targeted Intervention £80,000: A service, to be developed and procured by DCC, to give focus on vulnerable groups, those most in need, children and young people and middle aged men. Project officers/champions working in partnership with organisations including Active Derbyshire and Healthy Workplaces Derbyshire will engage with local sports and leisure clubs, organisations and businesses, to raise awareness, offer training and practical support. The procured service will be for an initial period of 12 months, but may be extended if further funding is made available from NHS England.

NHSDDCCG will use the remaining funding, £64,000, to fund Harmless and Survivors of Bereavement by Suicide (SOBS) to provide services for those bereaved or affected by suicide.

3 Social Value considerations:

People who are bereaved by suicide are at higher risk of suicide themselves and it's evidenced that up to 80 people are affected by each suicide. This service will provide bereavement support at a time which is valuable to affected people.

This support brings together key partners, including Derbyshire Police, the Coroner and voluntary sector organisations to provide aligned support for people in Derbyshire.

The targeted intervention will work across organisations to 'make suicide prevention everyone's business'.

There is still stigma in talking about mental health and suicide prevention, this approach will have a positive impact in a range of settings which Derbyshire residents' access.

4 Financial Considerations:

NHS Derby and Derbyshire CCG (NHSDDCCG). NHSDDCCG will transfer funds of £0.137m to DCC Public Health for the programme components identified above.

5. Legal Considerations:

NHS standard contracts and the DCC standard grant agreement shall be used to set out the terms and conditions for which the grant is made to service providers, and shall state that the CCG and Council is not liable for any employment liabilities. These documents will be shared with DCC Public Health SMT once completed & agreed.

6. Other considerations:

In preparing this report the relevance of the following factors has been considered: financial, legal, prevention of crime and disorder, equality of opportunity, human resources, environmental, health, property and transport considerations.

7. Background papers:

Background papers, including copies of the application to NHSE are held within the Public Health department.

8. Key Decision:

No

9. Call-in:

Is it required that call-in be waived for any decision on this report?

No

10. Officer's Recommendation:

That the Cabinet Member for Health and Communities:

- Approves the receipt of funding of £0.137m from NHS Derby and Derbyshire CCG to Derbyshire County Council
- Approves the procurement, for a period of 12 months, of a targeted suicide intervention service to the value of £80,000 that will work alongside local

sports and leisure clubs, and workplaces, to provide suicide awareness training and promotion of suicide safe messages

- Approves the transfer of £50,000 to Derbyshire Healthcare NHS Foundation Trust to continue the delivery of suicide prevention training to local GP practices and other local organisations
- To approve delegation of further decisions in awards of contract, and if further funding is made available from NHS England, extension of contracts, to the Director of Public Health.

Dean Wallace
Director of Public Health

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